

# NG-PDI 2010 WORKSHOP DESCRIPTIONS

## NGB-ARC

### Interaction with ABO, OSD, and The Hill –

How NGB-ARC interacts with these offices on funding issues, reprogramming actions, and other necessary actions.

### Enlisted Update –

Update on enlisted career paths, MOS conversions, and general enlisted information.

### GFEBs Implementation Site Status Reporting –

An in-depth review of the site status reporting requirements due from every state and territory starting D-18.

### Introduction to Cost Management Parts I & II –

An introduction to cost management and tools to execute this process.

### GFEBs – Where Are We? –

An update on the progress of GFEBs.

### GFEBs Training Strategy –

Get the GFEBs training strategy overview for the states, also mandatory for the regional training coordinators.

### GFEBs End User Role Mapping –

The hows for role mapping GFEBs end users.

### EXORD/LOI/MOU –

Updates on the GFEBs Army XORD and the LOI for the states, to include the completed annexes.

### IPPS-A (formerly known as DIMHRS) Update –

Up-date on the status of the new integrated personnel, pay system.

### Exception Reports –

An in-depth description on the steps to clean up the exception reports.

## **NGB-ARC-BE**

Data Warehouse Overview –  
Overview of it's purpose and usage.

RM Online Overview –  
What are the capabilities of RM online, how RM online will assist the states, etc.

Budget Execution Overview –  
Overview of the Budget Execution Branch operation.

Overseas Contingency Operations FY10/FY11 Overview –  
Planning for funding the remainder of FY10 and what FY11 looks like

RM Online and You, One-on-One -  
Welcome! You will learn how RM Online can help you with many facets of your job. We have been enhancing the system with input and feedback that we receive from users such as you. This time is allotted for one-on-one interaction to provide answers for day-to-day questions. FAD Viewing, Report Viewing, Re-Aligning & Turning in of funds, and the distribution process are areas to be covered. Our goal is to improve your working knowledge of RM Online, whether you are an existing user, or a brand new user to RM Online. Bring your questions, concerns, and/or suggestions! Don't miss this opportunity for one-on-one assistance, this is a must have session.

## **NGB-ARC-FS**

Integrated Logistics Analysis Program (ILAP) –  
ILAP is a management information tool that retrieves data from multiple sources, integrates the data, and allows managers to access this data for their functional needs. Learn how to use this tool to research interfund transactions.

MyUnitPay –  
Provide an update regarding fielding and functionality of MyUnitPay.

Joint Reconciliations -  
Conducting and documenting JRP.

CAPS Windows –  
Provide an Overview of CAPS-W and a detailed discussion of the Conversion Process and associated Training. Discuss the lessons learned, tips, and helpful hints. Briefly address SPS, WAWF, and other systems interfaced with CAPS-W.

Military Pay Update -  
Entitlements, systems, and lessons learned.

Automatic Reimbursable –  
How they work

Funded Reimbursable –  
How they work.

## **NGB-ARC-FS (cont'd)**

### Daily Electra Tabs –

How to work them.

### FCM –DOJOCON –

Monitoring transactions.

### Interfund Uncleared –

Steps to monitor, clear, and work interfund.

### Joint Reconciliation Program –

Conducting and documenting JRP.

### STANFINS and dARS –

Tools and techniques to validate the unliquidated

### DA Goals –

Explanation of how they are measured, how to pull queries, etc.

### Tools for Funds Management –

Provide a listing and example of tools available. In years past we have focused on tools in AFCOS- this year we would like to focus on the other tools that are available- such as OCGNOS, Queries, Data Warehouse, and ILAP

### Management of Rescheduled Individual Duty Training (RSTs) –

### Overseas Contingency Operations PM/AM Perspective –

1B funding – How to process and track funding at the State level.

### GTCC Update –

Summarize the first year of the GTCC program with Citi Bank. Discuss the dos and don'ts of the GTCC program and provide changes that have occurred in the program over the previous year. Overview of the CBA program to include the Unit Travel Card.

### GTCC Delinquency Management –

Discuss delinquency management within the ARNG, identifying the DA goals and how delinquency is measured. Discuss the ARNG Travel Card Ranking Report and tools available to assist in the reduction of delinquent accounts.

### GTCC Reports –

Identify key reports to combat delinquency and misuse within the organization. The session will look at both the IBA and CBA reports in detail and discuss their usefulness within the organization.

## **DTS RMAC COMMITTEE**

### DTS Updates and Executive Summary –

Attendees will be briefed on upcoming changes to the DTS developed by the Defense Travel Management Office. These changes have enhanced the functionality of the Defense Travel System. Managers will be shown reports, roles and suggested training programs to better run their DTS at state level.

Target Audience: Financial Managers, Deputy USPFO, USPFO

### Groups in DTS –

Overview of groups in the DTS and the functions that can be performed using the group module in the DTS Maintenance Tool. It is designed to assist with creating and maintaining Global Group Membership Rules and manual groups within an organization. The use of manual groups for funding will be discussed. Target audience: LDTA, ODTA for large organizations..

### Advanced Troubleshooting in DTS –

Attendees will learn advanced troubleshooting techniques for navigating Defense Travel System. Topics will include viewing multiple documents and LOA/Budget mismatches. Target audience: LDTAm help desk personnel.

### Cross Organization Funding Procedures in DTS –

The purpose of this class is to demonstrate how to perform cross organization funding and the use of Xorg people in routing lists in the Defense Travel System. Attendees will learn how these features allow for control over lines of accounting in the DTS. Updates to the cross organization will also be discussed.

Target audience: LDTA, BDTA, Budget Officer.

### Budgets in DTS –

Overview of the rolled budget feature in the Defense Travel System. Year end budget tools will be explained. Budget reports available in the DTS will be discussed. Target audience: BDTA, Budget Officer.

### DTS Reports –

Attendees will learn how to create reports pertaining to all travel documents for the past 15 months. Use of reports for managers to monitor and control travel within an organization will be discussed. Target audience: DTS administrators will report access

### DTS Questions and Answers –

Summary of questions from the week.

## **NGB-ARI**

### ISR Services and Costs –

Overview of FY 2010 restructuring of ISR Services and Cost

### Military Construction Funds & GFEBS -

Target audience is the financial, budget, resource, program, managers and analysts at every level. The MILCON workshop addresses the Budget and Execution procedures within Military Construction funds. Introduction to GFEBS using Appropriation 2085.

### Facilities Operations Funding Issues –

Provide an overview of II PEG funding issues with an emphasis on CFMO MDEPS. Address AMSCO changes coming in FY11, correct EOR and AMSCO usage, why you should not “park” funds, adjusting obligations at the end of the FY, appropriate use of the Restoration Account, migration from SAG 132, and appropriate accounting for MIPRS.

## **NGB-ASM**

### Strength Maintenance RM the Road Ahead –

An overview of the recruiting and retention program with emphasis on the unique aspects of supporting strength maintenance requirements at the national and state levels. The workshop will include a discussion of recruiting and retention MDEPs, authorizations and requirements, funds distribution methodology.

## **NGB-JA**

### Fiscal Law PTA Sessions 1, 2, & 3 –

This is a three session workshop meaning the attendee should attend all three sessions in sequence. Workshop will be given by NGB-JA and cover the rules governing Purpose, Time, and Amount.

### Fiscal Law CA Sessions 1 & 2 -

This is a two session workshop meaning the attendee should attend both sessions in sequence. Workshop will be given by NGB-JA and cover the rules governing Cooperative Agreements.

## **NGB-ARM**

### NGTP Resource Overview –

Give Resource Overview for NGTP (Miltech Program), discuss current year execution of Program, and discuss tools available.

### UFR Justification Statements –

Provide and discuss examples of justification statements and critique techniques.

## NGB-ARL

### Ground OPTEMPO –

Ground OPTEMPO is the largest “discretionary” OMNG program in the ARNG. It’s exceptionally broad scope and myriad of stakeholders make it a microcosm of the ARNG program management. This workshop explores how effective program management demands and uses a close working relationship with the G8 community and the Comptroller’s shop particularly. From pre-POM planning to expired year accounting, program success depends on mutual support and effective cooperation among all of the players.

## NGB-DRM

### Introduction to Wide Area Workflow (WAWF) –

Introduces the user to the Wide Area Workflow system. A brief overview of how the system works, structure within WAWF, where to locate online training, and clarifications on WAWF misconceptions/frequently asked questions will be covered.

### Wide Area Workflow (WAWF) Document Processing –

Demonstrate how Wide Area Workflow processes documents. Will take user from start to finish within WAWF. Show how documents are created, and sent through the system. Group Administrator functions will also be briefed.

## NGB-EDU

### GI Bill Program Benefits -

Veterans of the United State armed forces may be eligible for a broad range of programs and services provided by the federal Department of Veterans Affairs (DVA). Benefits are legislated in Title 38 of the United States Code. Over view of Programs and use of the Programs will be discussed.

## OTHER

### ESGR Program Implementation at State level –

Discuss purpose of the program, status of the employees and the flow of funding from OSD – ARC – USPFO. Discuss the State Program Manager, his/her employee status and responsibilities, contractor/NDS/DS and the Management Control Checklist.

### Enterprise Risk Management –

This workshop will provide an overview of Enterprise Risk Management, which is another way to think about risk. Traditionally, internal/management controls address risk inherent in discrete processes and may not fully consider risk across processes or risk which might occur at an organizational or enterprise level. An ERM program provides a method for leadership to address this risk and better prepare the organization to survive in the increasingly dynamic government environment.

### Understanding Classification –

To assist managers better understand the new packages, how, why, and what they actually say. Designed for USPFOs, Deputy USPFOs, and Comptrollers/Financial Managers.

The Leadership Payoff – *How The Best Leaders Bring Out the Best in Others..And So Can You* Leadership has little or nothing to do with your title or your position. But it has *everything* to do with your ability to *influence* and bring out the best *in others*. And it doesn’t matter if you’re an executive, a manager, a supervisor, a team leader, a committee member, or even a parent. Your effectiveness in any of those roles will be dependent on your leadership savvy and your use of “*The Payoff Principle*.” As a leader at any level, when you tap into your driving **Purpose**, share your contagious **Passion**, and engage the right **Process**, you generate an enormous **Payoff**: You trigger the other person’s *motivation, cooperation, and participation*. This program reveals the **Purpose** and **Passion** techniques practiced by top leaders in high-performing organizations. Effective leadership starts with a purpose-driven, take-charge attitude which enables you to spread the vision, confidence, and openness to change that others will

respond to and willingly work toward. From there, you will deploy the exact **Processes** used by the best leaders to get the best results. You'll get the exact steps you need to build trust, show respect, inspire excellence, and motivate productivity in others ... no matter what. You will even learn how to hold others accountable and extinguish any lingering negativity in the workplace. And unlike other leadership programs or motivational programs that merely focus on theory, this program focuses on the *exact-how-to's*. No guessing - you'll get time-tested, experience-proven strategies that engage the whole person and all of his talents. And you will leave this program with lasting tools you can use the very next day ... to get better results than ever before.